

Nadaburg Elementary District			070381	Maricopa		
FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	343,157	2,899,033	0	3,453,355	3,331,413	-89,223
UNRESTRICTED CAP OUTLAY	452,745	133,597	0	470,535	209,761	376,581
SOFT CAPITAL OUTLAY	41,147	117,877	0	207,632	138,432	20,592
DEFICIENCIES CORRECTION	2,062	141,667		4,856,011	141,756	1,973
BUILDING RENEWAL	90,795	30,197		166,506	1,028	119,964
NEW SCHOOL FACILITIES	263,722	12,573		5,227,471	0	276,295
ADJACENT WAYS	90,608	103,154	0	200,000		193,762
DEBT SERVICE	265,996	280,233	0	300,000	272,910	273,319
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	179,486	278,558	16,493	423,000	337,604	136,933
STATE PROJECTS	4,711	29,619		30,000	31,646	2,684
FOOD SERVICES	41,921	162,533	0	165,000	165,303	39,151
OTHER	265,599	328,684	0	249,100	239,029	356,254
CLASSROOM SITE FUND	0	119,158	0	163,782	104,467	14,691
TOTAL	2,041,949	4,636,883	16,493	15,912,392	4,972,349	1,722,976
BOND BUILDING	0	0		0	0	0
INTRGVMTL AGREEMENTS	3,466	148	0	0	0	3,614
INDIRECT COSTS	53,778	18,797	0	10,000	10,000	72,575

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	827,957	168,555	2,021,679	0	3,018,191
UNRESTRICTED CAP OUTLAY	35,018	7,995	90,584	0	133,597
SOFT CAPITAL OUTLAY	17,381	8,195	92,301	0	117,877
SCHOOL FACILITIES			184,437		184,437
ADJACENT WAYS	103,154				103,154
DEBT SERVICE	280,233		0		280,233
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	328,684		29,619	278,558	636,861
TOTAL BY SOURCE	1,592,427	184,745	2,418,620	278,558	4,474,350
PERCENTAGE OF TOTAL REVENUES	35.59	4.13	54.06	6.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	76,220	76,625
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	184,136	191,978
MILD, MOD. SEV. MENTAL RETARDAT	48,645	58,049
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	22,000	0
PRESCHOOL SEVERE DELAY	60,680	46,780
PRESCHOOL SPEECH/LANG DELAY	20,000	10,217
SPEECH/LANGUAGE IMPAIRMENT	52,400	26,864
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,694	10,183
- SUBTOTAL	479,775	420,696
GIFTED	9,628	5,818
BILINGUAL EDUCATION	46,664	45,809
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	536,067	472,323

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	0	9-12	0
5	1	K-12	10
6	2		
7	1		
8	5		
K-8	10		
ACTUAL EXPENDITURES			
		K-8	5,818
		9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	1,265,000
LAND & IMPROVEMENTS	163,537
BUILDING & IMPROVEMENTS	2,332,133
FURNITURE, EQUIP, VEHICLES	1,165,973
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4905	22,897,297
- - SECONDARY	1.7849	25,657,661
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	439,979	442,245	0.000	442,245
1999 - 2000 HIGH SCHOOL	103,446	0.000	0.000	0.000
1999 - 2000 TOTAL	543,425	442,245	0.000	442,245
2000 - 2001 ELEMENTARY	452,254	464,145	0.000	464,145
2000 - 2001 HIGH SCHOOL	126,845	0.000	0.000	0.000
2000 - 2001 TOTAL	579,099	464,145	0.000	464,145
2001 - 2002 ELEMENTARY	424,387	425,745	0.000	425,745
2001 - 2002 HIGH SCHOOL	148,482	0.000	0.000	0.000
2001 - 2002 TOTAL	572,869	425,745	0.000	425,745
FALL 2001 ENROLLMENT	469	NUMBER OF SCHOOLS		
		1		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	2	189.22
TEACHERS	31	13.91
OTHER	2	283.83
SUBTOTAL	34	12.39
CLASSIFIED - -		
MANAGERS	4	106.44
TEACH AIDS	17	24.68
OTHER	27	15.68
SUBTOTAL	48	8.80
TOTAL STAFF	83	5.14

TEACHER SALARIES	\$1,107,027
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.